


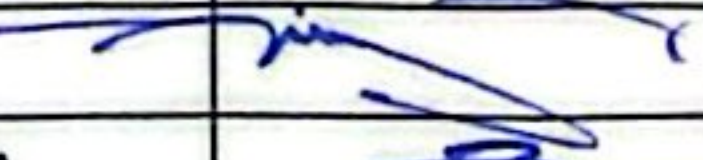






| DOKUMEN PELAKSANAAN ANGGARAN   |                             |                    |   |   |                   |  |                      |  |  | DPA<br>REKAPITULASI<br>SKPD |
|--|-----------------------------|--------------------|---|---|-------------------|--|----------------------|--|--|-----------------------------|
| SATUAN KERJA PERANGKAT DAERAH  |                             |                    |   |   |                   |  |                      |  |  |                             |
| PEMERINTAH KAB. LUWU TIMUR   |                             |                    |   |   |                   |  |                      |  |  |                             |
| TAHUN ANGGARAN 2024  |                             |                    |   |   |                   |  |                      |  |  |                             |
| Nomor : DPA/A.1/1.02.0.00.0.00.02.0000/001/2024                      |                             |                    |   |   |                   |  |                      |  |  |                             |
| Organisasi : 1.02.0.00.0.00.02.0000 - RSUD I LAGALIGO                |                             |                    |   |   |                   |  |                      |  |  |                             |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                             |                    |   |   |                   |  |                      |  |  |                             |
| Satuan Kerja Perangkat Daerah  |                             |                    |   |   |                   |  |                      |  |  |                             |
| Kode Rekening  |                             |                    | Uraian  |   |                   |  | Jumlah (Rp)          |  |  |                             |
| 4  | 1                           |                    | PENDAPATAN ASLI DAERAH (PAD)                              |   |                   |  | Rp95.183.600.000     |  |  |                             |
| 4  | 1                           | 04                 | Lain-lain PAD yang Sah                                    |   |                   |  | Rp95.183.600.000     |  |  |                             |
|  |                             |                    | Jumlah Pendapatan   |   |                   |  | Rp95.183.600.000     |  |  |                             |
| 5  | 1                           |                    | BELANJA OPERASI   |   |                   |  | Rp153.346.931.851    |  |  |                             |
| 5  | 1                           | 01                 | Belanja Pegawai   |   |                   |  | Rp40.002.649.710     |  |  |                             |
| 5  | 1                           | 02                 | Belanja Barang dan Jasa                                   |   |                   |  | Rp113.344.282.141    |  |  |                             |
| 5  | 2                           |                    | BELANJA MODAL   |   |                   |  | Rp21.482.933.302     |  |  |                             |
| 5  | 2                           | 02                 | Belanja Modal Peralatan dan Mesin                         |   |                   |  | Rp16.363.823.561     |  |  |                             |
| 5  | 2                           | 03                 | Belanja Modal Gedung dan Bangunan                         |   |                   |  | Rp3.215.400.000      |  |  |                             |
| 5  | 2                           | 04                 | Belanja Modal Jalan, Jaringan, dan Irigasi                |   |                   |  | Rp1.903.709.741      |  |  |                             |
|  |                             |                    | Jumlah Belanja  |   |                   |  | Rp174.829.865.153    |  |  |                             |
|  |                             |                    | Total Surplus/(Defisit)                                   |   |                   |  | ( Rp79.646.265.153 ) |  |  |                             |
|  |                             |                    | Jumlah Penerimaan Pembiayaan                              |   |                   |  | Rp0                  |  |  |                             |
|  |                             |                    | Jumlah Pengeluaran Pembiayaan                             |   |                   |  | Rp0                  |  |  |                             |
|  |                             |                    | Pembiayaan Neto   |   |                   |  | Rp0                  |  |  |                             |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                             |                    | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |   |                   | <div>Melili, Tanggal 02 Januari 2024</div> <div>KEPALA RSUD I LAGALIGO</div> <div></div> <div>dr. Benny. M. Kes</div> <div>NIP. 196806082001121003</div> <div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div></div> <div>DR. Ramadhan Pirade, SE., MM</div> <div>NIP. 197008142002121006</div> |                      |  |  |                             |
| Januari  |                             | Rp7.931.966.669    | Januari   |   | Rp13.535.163.426  |  |                      |  |  |                             |
| Februari   |                             | Rp7.931.966.669    | Februari  |   | Rp17.025.515.882  |  |                      |  |  |                             |
| Maret  |                             | Rp7.931.966.669    | Maret   |   | Rp17.502.138.443  |  |                      |  |  |                             |
| April  |                             | Rp7.931.966.669    | April   |   | Rp27.599.949.107  |  |                      |  |  |                             |
| Mei  |                             | Rp7.931.966.669    | Mei   |   | Rp15.187.878.863  |  |                      |  |  |                             |
| Juni   |                             | Rp7.931.966.669    | Juni  |   | Rp14.319.099.001  |  |                      |  |  |                             |
| Juli   |                             | Rp7.931.966.669    | Juli  |   | Rp12.630.860.772  |  |                      |  |  |                             |
| Agustus  |                             | Rp7.931.966.669    | Agustus   |   | Rp12.712.558.012  |  |                      |  |  |                             |
| September  |                             | Rp7.931.966.659    | September   |   | Rp12.549.698.740  |  |                      |  |  |                             |
| Oktober  |                             | Rp7.931.966.665    | Oktober   |   | Rp11.750.744.919  |  |                      |  |  |                             |
| November   |                             | Rp7.931.966.662    | November  |   | Rp10.559.820.245  |  |                      |  |  |                             |
| Desember   |                             | Rp7.931.966.662    | Desember  |   | Rp9.456.437.743   |  |                      |  |  |                             |
| Jumlah   |                             | Rp95.183.600.000   | Jumlah  |   | Rp174.829.865.153 |  |                      |  |  |                             |
| Tim Anggaran Pemerintah Daerah                                       |                             |                    |   |   |                   |  |                      |  |  |                             |
| No.  | Nama                        | NIP                | Jabatan   | Tanda Tangan  |                   |  |                      |  |  |                             |
| 1.   | Drs. H. BAHRI SULI, MM      | 196606201986031007 | KETUA   |  |                   |  |                      |  |  |                             |
| 2.   | DR. RAMADHAN PIRADE, SE.,MM | 197008142002121006 | WAKIL KETUA   |  |                   |  |                      |  |  |                             |
| 3.   | JUMARTHI ACHMAD, S.Pt, M.Si | 197712302008032001 | SEKRETARIS  |  |                   |  |                      |  |  |                             |
| 4.   | Drs. DOHRI AS'ARI           | 196709121988111003 | ANGGOTA   |  |                   |  |                      |  |  |                             |
| 5.   | MUNADIAH AS'AD, S.T., M.Si  | 197604112006042004 | ANGGOTA   |  |                   |  |                      |  |  |                             |